

Village of Wellington
Acme Improvement District Budget
FY 2016/2017

REVENUES	FY 2017
	Budget
Property Taxes:	
Non Ad Valorem Assessments	\$ 5,680,345
Licenses & Permits	-
Charges for Services	350,500
Miscellaneous	86,000
Interest	25,000
Appropriation of Reserves	774,560
<i>TOTAL REVENUES</i>	\$ 6,916,405

EXPENDITURES	
Physical Environment:	
Surface Water Management	\$ 3,362,937
Environmental Services	383,800
Neighborhood Parks	-
Equestrian Trails	271,603
Preserve Maintenance	404,189
Non-Departmental	77,359
Total Physical Environment	4,499,888
Capital Outlay	1,742,000
Debt Service	-
Transfers Out:	
Indirect Cost Allocation	674,517
Increase to Reserves	-
<i>TOTAL EXPENDITURES</i>	\$ 6,916,405