

Acme Improvement District Budget
FY 2013/2014

	FY 2014 Adopted Budget	FY 2013 Actual
REVENUES		
Property Taxes:		
Non Ad Valorem Assessments	\$ 4,893,640	\$ 5,009,053
Licenses & Permits		5,845
Charges for Services	357,500	349,468
Miscellaneous	20,000	148,501
Interest	25,000	19,678
Appropriation of Reserves	-	-
TOTAL REVENUES	\$ 5,296,140	\$ 5,532,545
 EXPENDITURES		
Physical Environment:		
Surface Water Management	\$ 2,076,399	\$ 1,852,700
Environmental Services	364,867	597,869
Neighborhood Parks	716,883	329,896
Equestrian Trails		
Preserve Maintenance	348,267	323,029
Non-Departmental	55,480	183,407
Total Physical Environment	3,561,896	3,286,901
Capital Outlay	764,527	1,217,713
Debt Service		
Transfers Out:		
Indirect Cost Allocation	813,500	716,875
Increase(Decrease)to Reserves	156,217	311,056
TOTAL EXPENDITURES	\$ 5,296,140	\$ 5,532,545