

***Village of Wellington  
Acme Improvement District Budget  
FY 2015/2016***

	<b>FY 2016 Proposed Budget</b>
<b>REVENUES</b>	
<b>Property Taxes:</b>	
Non Ad Valorem Assessments	\$ 5,665,050
<b>Licenses &amp; Permits</b>	-
<b>Charges for Services</b>	337,500
<b>Miscellaneous</b>	60,000
<b>Interest</b>	10,000
<b>Appropriation of Reserves</b>	1,255,336
<b><i>TOTAL REVENUES</i></b>	<b><i>\$ 7,327,886</i></b>
<b>EXPENDITURES</b>	
<b>Physical Environment:</b>	
Surface Water Management	\$ 3,298,565
Environmental Services	362,213
Neighborhood Parks	768,414
Equestrian Trails	318,202
Preserve Maintenance	381,555
Non-Departmental	68,047
<b>Total Physical Environment</b>	<b>5,196,996</b>
<b>Capital Outlay</b>	<b>1,417,390</b>
<b>Debt Service</b>	-
<b>Transfers Out:</b>	
Indirect Cost Allocation	713,500
<b>Increase to Reserves</b>	-
<b><i>TOTAL EXPENDITURES</i></b>	<b><i>\$ 7,327,886</i></b>