

Road & Pathway Overlay Schedule and Estimates

Roads	Area	Roadway Lane Miles	Pathway Linear Feet	Budget				
				FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Projected Annual Budget				1,300,000	1,100,000	1,100,000	1,150,000	850,000

Overlay Project Schedule

Overlay Project Schedule				Estimated Cost				
Binks Forest Drive	Greenview Shores to Southern		11,314	\$179,100				
Greenview Shores II	Yarmouth Dr, Penhale Ct	1.1		63,200				
Sugar Pond Manor Subdivision	Various	3.7	24,147	290,000				
Sugar Pond Manor Subdivision	Various	4.99	30,411	284,900				
Paddock Park II	Various	2.28	13,679	155,000				
Greenview Shores II	Lewes, Lynton, New Haven	1.6	9,856	110,000				
Stratford St.	Water Main Replacement	0.9	5,905	80,000				
120th Avenue	Lake Worth Rd to Pierson	2	12,283	130,000				
Birkdale Pathway	Wellington Tr to FHB (both sides)		12,000	260,676				
Greenview Shores Blvd.	Goldenrod to Paddock (north side)			92,988				
Greenbriar Blvd.	Ousley Farms to Yarmouth (south side)		7,508	50,000				
Eastwood II	Various	2	13,074		135,000			
Eastwood	Royal Fern Dr	0.7	6,608		71,789			
Eastwood II	Various	2.04	12,732		118,162			
Sugar Pond Manor Subdivision	Various	0.98	6,845		64,042			
Paddock Park II	Various	4.03	26,501		242,424			
South Shore Subdivision	Various	1.55	11,571		125,848			
Sugar Pond Manor Subdivision	Various	2.2	13,211		123,970			
Sugar Pond Manor Subdivision	Various	2.44	15,551		142,547			
Stribling Way	SR 7 to Lyons Rd	2.87	2,805		263,630			
Fairlane Farms Road	Stribling to Pierson	0.3	2,805		32,669			
Total Road & Pathway Overlay Projects		18.5	238,806	\$ 1,695,864	\$ 1,320,081	\$ -	\$ -	\$ -

Annual Budget Shortfall for Road & Pathway Overlay Projects	\$ (395,864)	\$ (220,081)	\$ 1,100,000	\$ 1,150,000	\$ 850,000
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Cost estimates based on complete overlay (no crack sealing/patching)

Cost estimates based on current annual contract