

Village of Wellington
Acme Improvement District Budget
FY 2017/2018

REVENUES	Adopted FY 2018 Budget	Adopted FY 2017 Budget
Property Taxes:		
Non Ad Valorem Assessments	\$ 5,679,908	\$ 5,680,345
Licenses & Permits	-	-
Charges for Services	348,000	350,500
Miscellaneous	94,000	86,000
Interest	37,000	25,000
Appropriation of Reserves	635,924	774,560
TOTAL REVENUES	\$ 6,794,832	\$ 6,916,405

EXPENDITURES		
Physical Environment:		
Surface Water Management	\$ 3,508,734	\$ 3,362,937
Environmental Services	-	383,800
Neighborhood Parks	-	-
Equestrian Trails	367,623	271,603
Preserve Maintenance	399,959	404,189
Non-Departmental	74,929	77,359
Total Physical Environment	4,351,245	4,499,888
Capital Outlay	1,817,000	1,742,000
Debt Service	-	-
Transfers Out:		
Indirect Cost Allocation	626,587	674,517
Increase to Reserves	-	-
TOTAL EXPENDITURES	\$ 6,794,832	\$ 6,916,405