

**Village of Wellington**  
**Acme Improvement District Budget**  
**FY 2019/2020**

	<b>Proposed FY 2020 Budget</b>
<b>REVENUES</b>	
<b>Taxes:</b>	
Non Ad Valorem Assessments	\$ 5,696,514
<b>Licenses &amp; Permits</b>	-
<b>Charges for Services</b>	314,000
<b>Miscellaneous</b>	55,000
<b>Interest</b>	34,000
<b>Appropriation of Reserves</b>	558,672
<b>TOTAL REVENUES</b>	<b>\$ 6,658,186</b>
<b>EXPENDITURES</b>	
<b><i>Physical Environment:</i></b>	
Surface Water Management	3,602,762
Equestrian Trails	398,234
Preserve Maintenance	397,996
Non-Departmental	161,946
<b><i>Total Physical Environment</i></b>	<b>\$ 4,560,938</b>
<b><i>Capital Outlay</i></b>	<b>1,440,000</b>
<b><i>Debt Service</i></b>	-
<b><i>Transfers Out:</i></b>	
Indirect Cost Allocation	657,248
<b><i>Total Transfers Out</i></b>	<b>\$ 657,248</b>
<b><i>Increase to Reserves</i></b>	-
<b>TOTAL EXPENDITURES</b>	<b>6,658,186</b>